

		2022/23 Expenses	2024/25 Proposed	
Membership Dues		\$380.80	\$450.00	Change goal to number of members?
Donations				
General		\$38.14		
WhoSW				
Neighborhood Signage				
School Outreach Committee		\$160.00		
Fund Raisers				
NNO Cakewalk				
Poinsettia Sales (\$708 gross; \$398.28 purchase)		\$309.72	\$350.00	
Meeting dinner				
T Shirt Sales		\$30.00	\$30.00	
Misc.				
			\$100.00	
Grants & Projects:				
WhoSW				Redo around kiosk with low-growing perennials - potential KKB grant
Bike Repair Stations				
NSGP - pollinator garden				Talk to Nancy Howell
Baker Creek Bike Repair Station				
To Raise to Balance Budget				
Use from reserve funds			\$270.00	
Totals		\$918.66	\$1,200.00	
Expenses:				
Meetings & Communications				
Newsletters				
Meeting Notices (Post Cards & Flyers)		\$273.69	\$280.00	
Post Card Stamps				
Meeting Food & Snacks		\$64.55	\$80.00	
Special Events				
NNO		\$90.00	\$100.00	
Memorial Day Picnic			\$150.00	
Membership Outreach				
Retreat			\$40.00	
SKNBC Dues		\$25.00	\$25.00	
Donations				
Church for meetings		\$100.00	\$100.00	
Legacy Parks		\$50.00	\$50.00	
Knox Pride			\$50.00	
Misc			\$100.00	Community needs
Fund Raisers				
T-Shirts				
Poinsettia Sale Expenses (\$398.28 - see above)				
Projects				
WhoSW				
Bike Station Repairs				
Bike Station Signage			\$100.00	
School Outreach Committee		\$62.06	\$150.00	
Signage Related Projects				
Neighborhood Welcome Sign		\$1,336.05	\$55.00	
Meeting Signs			\$550.00	previous cost was \$450 for 25 signs
Arboretum Signs & Registration				
Kiosk Community BB Repair				
Sign Decorations				
Misc				
SoKnox Spring Fling (seed/plant share)		\$75.00	??	Get cost for logo seed packets
Dogwood Halloween		\$74.27	\$75.00	
General Misc.				
Thank You Notes		\$142.64		
Membership Cards		\$15.27		
Sign Decorations				
School Supplies		\$160.00		
Amount Carried Forward				
Totals		\$2,468.53	\$1,905.00	
			-\$605.00	Comes out of sign allocation
			-\$100.00	Comes out of bike repair sign allocation
			\$1,200.00	Proposed expenses minus allocated funds
Totals		-\$1,549.87	\$0.00	Income minus expenses
Budget Notes				
2022/23 Expenses vs income after consideration of sign expenses		-\$213.82		